

Office of Information Technology Budget Summary

Fiscal Year	OIT Staff	Travel	Registration and Training	O & E	Equipment	Capital Improvements/Critical Needs	Student Workers	Graduate Assistants	Total
Projected 2009	\$921,109.00	\$836.00	\$3,164.00	\$41,553.00	\$0.00	\$0.00	\$44,139.00	\$41,996.00	\$1,052,797.00
2008	\$900,161.86	\$12,148.11	\$5,044.25	\$42,308.65	\$32,491.55	\$127,641.52	\$48,948.15	\$62,808.00	\$1,231,552.09
2007	\$852,260.44	\$5,686.00	\$5,191.00	\$39,799.00	\$18,899.00	\$115,973.00	\$46,125.21	\$40,989.00	\$1,124,922.65
2006	\$824,560.40*	\$7,784.19	\$17,935.00	\$69,559.26	\$0.00	\$246,000.00	\$57,500.00	\$35,778.00	\$434,556.45
2005	\$738,224.00	\$7,311.20	\$11,495.00	\$45,579.79	\$106,340.93	\$130,000.00	\$64,115.45	\$0.00	\$1,103,066.37
2004	\$730,228.00	\$9,298.00	\$7,440.27	\$120,050.00	\$31,792.39	\$399,699.24	\$61,235.00	\$0.00	\$1,359,742.90
2003	\$691,877.00	\$3,596.00	\$4,336.25	\$37,619.39	\$129,905.00	\$140,000.00	\$61,235.00	\$0.00	\$938,663.64
Total	\$4,833,860.30	\$46,659.50	\$54,605.77	\$396,469.09	\$189,523.87	\$1,159,313.76	\$383,297.81	\$181,571.00	\$7,245,301.10

Student Technology Fee Budget Summary

Fiscal Year	Classrooms	Computer Labs	Media Services	Editing Suites	Network	Software	Special Project	Miscellaneous	Total
Projected 2009	\$122,500.00	\$81,600.00	\$28,090.00	\$19,500.00	\$106,000.00	\$12,000.00	\$39,681.00	\$2,672.00	\$412,043.00
2008	\$159,851.00	\$54,715.00	\$16,242.00	\$0.00	\$107,214.00	\$39,009.00	\$74,374.00	\$4,693.00	\$456,098.00
2007	\$93,799.00	\$75,235.00	\$12,656.00	\$11,944.00	\$63,616.00	\$26,725.00	\$64,499.00	\$4,616.00	\$353,090.00
2006	\$86,000.00	\$75,590.00	\$49,154.00	\$0.00	\$65,000.00	\$36,663.00	\$65,531.00	\$6,300.00	\$384,238.00
2005	\$83,951.85	\$69,418.02	\$50,966.77	\$0.00	\$79,975.40	\$33,218.32	\$5,493.90	\$23,225.00	\$348,254.26
2004	\$44,519.00	\$75,234.29	\$18,348.28	\$30,000.00	\$45,594.00	\$41,434.74	\$52,300.80	\$12,087.25	\$319,518.36
Total	\$590,620.85	\$431,792.31	\$175,457.05	\$61,444.00	\$467,399.40	\$189,050.06	\$301,879.70	\$53,593.25	\$2,273,241.62